



PORT OF KINGSTON

Serving what matters today, with a view for tomorrow.

**PORT OF KINGSTON
COMMISSION WORK SESSION
October 18th, 2022; 8:30 a.m. – 10:30 p.m.**

NAME	INI.	EMAIL	TELEPHONE	CELLULAR
Regular Attendees				
Greg Englin	<input checked="" type="checkbox"/>	grege@portofkingston.org		
Steve Heacock	<input checked="" type="checkbox"/>	steveh@portofkingston.org		
Laura Gronnvoll	<input checked="" type="checkbox"/>	laurag@portofkingston.org		
Mary McClure	<input checked="" type="checkbox"/>	marymc@portofkingston.org		
Audra Trainer	<input type="checkbox"/>	audrat@portofkingston.org		
Kris Williams	<input checked="" type="checkbox"/>	krisw@portofkingston.org		
Marc Horton	<input type="checkbox"/>			
Guests				
Ron Karzmar	<input checked="" type="checkbox"/>			
	<input type="checkbox"/>			
	<input type="checkbox"/>			
	<input type="checkbox"/>			

CALL TO ORDER

Commissioner Heacock called the meeting to order at 8:35AM

1. 2023 Budget review – Executive Director (ED) Englin
 - Positive Net income
 - We are working towards a balanced budget
 - Fuel costs create a variance throughout the year
 - Seasonal occupancy – 5% increase to 65% occupancy
 - Three moorage rate options presented; recommendation is to stay at the average for permanent moorage
2. Brief overview of work session with County Commissioner Gelder and Eric Baker
3. Fire suppression – Fire Marshall inspector stated the fire suppression at the Port needs to be updated. ED Englin met with North Kitsap Assistant Chief Rick LaGrandeur. Chief LaGrandeur will discuss with Fire Marshall Lynam to determine what is required.

NEXT WORK SESSION: Tue, Oct 25th, 2022, at 8:30 AM - Hybrid at Kingston Cove Yacht Club

NEXT REGULAR SESSION: Wed, Oct. 26th, 2022, at 6:30pm at the Kingston Yacht Club

ADJOURN – 10:30pm


DocuSigned by:
Laura Gronnvoll

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Laura Gronnvoll, Commissioner


DocuSigned by:

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Steve Heacock, Commissioner



Mary McClure, Commissioner

Attest:

DocuSigned by:

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