

Port of Kingston  
Kitsap County, WA

**RESOLUTION NO. 11-02-2021**

A Resolution of the Commission of the Port of Kingston

**RESOLUTION TO ADOPT 2022 CAPITAL BUDGET**

**BE IT RESOLVED** by the Board of Commissioners of the Port of Kingston that the Port adopts the proposed 2022 Port of Kingston Capital Budget as the final for the fiscal year 2022. A copy of such budget in final form is attached as part of this Resolution.

Passed by the Board of Commissioners for the Port of Kingston, Kitsap County, Washington at a Regular Meeting held this 17<sup>th</sup> day of November 2021.

**PORT OF KINGSTON  
KITSAP COUNTY, WASHINGTON**

DocuSigned by:  
*Laura Gronnvoll*  
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\_\_\_\_\_  
Laura Gronnvoll, Commissioner

DocuSigned by:  
*Greg Englin*  
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Attest: \_\_\_\_\_  
Greg Englin, Executive Director

DocuSigned by:  
*Steve Heacock*  
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Steve Heacock, Commissioner

DocuSigned by:  
*Mary McClure*  
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Mary McClure, Commissioner



## PORT OF KINGSTON

CAPITAL PROJECT	PROJECT NO.	PHASE	2021	2022	2023	2024	2025	2026	TOTAL COSTS
Building Bird Deterrents	16		5,000						0
Fast Ferry Non-Slip Access	46		17,615						0
Event Tent Purchase	8		10,000						0
Tenant (Office) Restrooms - Immediate Upgrades	15	A	15,000						0
Washington Blvd. Properties Development - Planning	41	A	20,000						0
West Kingston Properties Development - Survey and Planning	40	A	20,000						0
Marina WiFi			35,000						0
New Vehicle (Truck)			35,000						0
Float R&R - Float Leveling	45	A	24,000	25,000					25,000
Breakwater Rock Removal	37		15,000	40,000					40,000
RCO Middle Restroom - Design / Permitting	9	B	25,000	50,000					50,000
RCO Middle Restroom - Construction	9	C		278,000					278,000
Washington Blvd. Properties Development - PreDesign		B		100,000					100,000
Washington Blvd. Properties Development - Design		C		400,000					400,000
Bulkhead Repair (D-Dock)	19	A		15,000					15,000
Piling Replacements - Assess / Program / Permits	17	A		5,000					5,000
Dredge Permitting	5	A		5,000	10,000				15,000
Aquatic Lands Development - PMA Survey and Modification	42	A			10,000				10,000
Public Parking Improvements - Crack Seal	7	B			25,000				25,000
Washington Blvd. Properties Development - Permitting		D			10,000				10,000
Washington Blvd. Properties Development - Construction		E			4,500,000				4,500,000
Public Parking Improvements - Seal Coat / Restripe (post stormwater project)	7	C			50,000				50,000
Tenant (Office) Restrooms -Major Upgrades	15	B			50,000				50,000
Sailing float - Replacement (RCO)	10				150,000				150,000
Fast Ferry Barge (R&R)	39				300,000				300,000



## PORT OF KINGSTON

CAPITAL PROJECT	PROJECT NO.	PHASE	2021	2022	2023	2024	2025	2026	TOTAL COSTS
Piling Replacements - Annual	17	B			50,000	50,000	50,000	50,000	200,000
Mooring Buoys						20,000			20,000
Dredge Marina	5	B					100,000		100,000
Marina Expansion (Planning)	44	A					10,000		10,000
Hill House Dock Replacement								50,000	50,000
Underground Storage Tank Replacement	29							350,000	350,000
Multi-Model Transportation Connective Facilities	20								0
Fast Ferry Barge (Deck Improvements)	23								0
Property Acquisition	24								0
Security Cameras, WiFi, and Lighting	25								0
Covered Small Craft Facility	27								0
Total Fast Ferry Dock Replacement	28								0
Fast Ferry Water	33								0
Fast Ferry Sewer	34								0
Fast Ferry Electrical	35								0
Fuel Dock Replacement	36								0
Float R&R - Surface Repair		B							0
Kyak Float Replacement									0
West Kingston Properties Development - Hill House / Other Deisgn		B							0
Public Fishing Pier- Repair & Replacement	22						50,000		50,000
Dock Gate Replacement									0
			2021	2022	2023	2024	2025		TOTAL COSTS
<b>TOTAL</b>			<b>216,615</b>	<b>918,000</b>	<b>5,155,000</b>	<b>70,000</b>	<b>160,000</b>		<b>6,753,000</b>